

Program A: Administrative

OBJECTIVES AND PERFORMANCE INDICATORS

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2002-2003.

DEPARTMENT ID: Executive Department
 AGENCY ID: 01-101 Office of Indian Affairs
 PROGRAM ID: Program A: Administrative

1. (Key) The Administrative Program, through Louisiana Indian Education Advocacy Committee (LIEAC), will conduct a summer Indian youth program, and promote academic achievement, cultural knowledge, and anti-drug campaigns.

Strategic Link: This operational objective accomplishes Strategic Goal I: *The Office of Indian Affairs will provide services to the Indian tribes of Louisiana in all areas of Indian issues and concerns .*

Louisiana: Vision 2020 Link: Not applicable
 Children's Cabinet Link: Not applicable
 Other Link(s): Not applicable

Explanatory Note: To accomplish the goals and objectives, the Administrative Program will conduct a summer Indian youth camp, hold quarterly education workshops, attend a minimum of two national workshops, attend a minimum of one National Indian Education Association conference, encourage Indian parent participation by assisting in organizing parent committees, discourage Indian student dropout, and encourage Indian student college attendance.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of Indian youth camps conducted	1	1	1	1	1	1
S	Number of quarterly educational workshops conducted	4	4	4	4	4	4
S	Number of national Title IX workshops attended	2	2	2	2	2	2
S	Number of national Indian Education Association conferences attended	1	1	1	1	1	1
S	Number of Louisiana Indian tribes visited by program staff	9	9	9	9	9	9
S	Number of scholarships awarded to qualified Indian students ¹	Not Applicable	Not Applicable	Not Applicable	Not Applicable	3	3

¹ In Spring 2002, the Administrative Program, through Louisiana Indian Education Committee (LIEAC), will award scholarships to qualified Louisiana Indian students. The funds for the scholarship will be generated by the sale of the American Indian prestige license plate. Because the sale of the license plate did not begin until June 2000, there is no reference information to estimate the number of license plates sales, and therefore, LIEAC cannot estimate the amount available for scholarships.